

August 20, 2015
Regular Meeting
Ad Hoc EMS
Committee
Item #2b

Bill VanLente
EMS Models Workshop

Mono County EMS Ad Hoc Committee Ideas From Meeting

Question or topic: What Does Fiscally Sustainable Mean?

Meeting Date: 8-6 & 20-2015

Group W = what model, H = how to achieve fiscally sustainable

#	✓	Group (tbd)			Idea
		W H	A B	1 2	
1	1	W	B		Legally defensible and reliable revenue stream accompanied by cost containment with minimal general fund impact that allows general fund to protect and improve other County services
6	1	W	B		Define fiscally sustainable: acceptable cost to the general fund? General fund neutral? Taxes/fees?
7	2	W	B		Clearly define general fund impact based on defined service level and realization of all potential revenue sources
11		W	B		Establish percentage or flat impact to general fund by Board of Supervisors
12		W	B		Responsible County contribution
2	1	H	B		Income is greater than expenses annually; not including general fund contribution
8	2	H	B		Balance between acceptable service – cost – revenue – subsidy – grants
9		H	B		Adopt NTE % by account category
10	8	H	B		Strategic financial planning to include replacement , 3 or 5 year strategic or master plan
5		W	A		Predictable
14		W	C		Volunteer Local Fire Department involvement
4	1	H	C		System to maximize revenue in and minimize down time
3	1	H	D		Dedicated Financial Officer looks at all revenue and expense
13		H	E		Improve education, community involvement, and planning