

Child Abuse Prevention Funds

Mono County

Acronyms:

CAPIT (Child Abuse Prevention, Intervention, Treatment)
 CCTF (County Children's Trust Fund)
 CAPC (Child Abuse Prevention Council)

CBCAP (Community Based Child Abuse Prevention)
 PSSF (Promoting Safe and Stable Families)
 MCOE (Mono County Office of Education)

FY 2012-13	CAPIT	CCTF	CBCAP	PSSF	TOTAL	
Wild Iris	\$ 31,118	\$ 18,300	\$ 10,513	\$ 10,000	\$ 69,931	Wild Iris
<i>Direct Service</i>	\$ 26,538				\$ 65,351	<i>Direct service</i>
<i>CAPC Coordination</i>	\$ 4,580					
First 5 Mono	\$ 29,882				\$ 29,882	First 5 Mono
<i>Direct Service</i>	\$ 25,302				\$ 25,302	<i>Direct service</i>
<i>CAPC Coordination</i>	\$ 4,580					
CAPC Coordination-MCOE		\$ -			\$ -	MCOE
CAPC Special Projects		\$ 1,700			\$ 1,700	CAPC
TOTAL	\$ 61,000	\$ 20,000	\$ 10,513	\$ 10,000	\$ 101,513	All Funds

FY 2013-14 Proposed	CBCAP Funds = \$28,813				TOTAL	
	CAPIT	CCTF*	CBCAP	PSSF		
Wild Iris	\$ 31,118	\$ 7,840	\$ 13,013	\$ 10,000	\$ 61,971	Wild Iris
<i>CAPC Coordination</i>	\$ -					
First 5 Mono	\$ 29,882				\$ 29,882	First 5 Mono
<i>CAPC Coordination</i>	\$ -					
CAPC Coordination-MCOE		\$ 9,160			\$ 9,160	MCOE
CAPC Special Projects-Est		\$ 3,000			\$ 3,000	CAPC
TOTAL	\$ 61,000	\$ 20,000	\$ 13,013	\$ 10,000	\$ 104,013	All Funds

* Approximately \$4,200 remains in CCTF at end of FY 12-13

CBCAP BASE ALLOCATION

- (1) Counties receiving less than twenty thousand dollars (\$20,000) for the year in their County Children's Trust Fund (CCTF) from birth certificate fees are granted the difference from CBCAP funds necessary to bring the trust fund up to twenty thousand dollars (\$20,000). The CBCAP funds deposited into the CCTF must adhere to CBCAP requirements.
- (2) The balance remaining after (1) is distributed equally among all the counties, up to ten thousand dollars (\$10,000) per county.
- (3) If CBCAP funds exist after (1) and (2) have been implemented, the remaining CBCAP funds are apportioned by child population percentages of participating counties. This allocation uses current data from the Department of Finance.

Since Mono receives less than \$20,000 in child birth certificates fees, Mono County receives CBCAP funds to bring the CCTF up to \$20,000. The funds deposited into the CCTF through CBCAP must adhere to CBCAP requirements. The CBCAP allocation was \$28,813 (SFY 2012-13).

Allocation Methodology for CBCAP Funds for FY 2012-13	Birth Cert Fees FY 11-12	\$ 1,606
	CBCAP MakeUp Pymt	\$ 18,394
	CBCAP share of Balance	\$ 10,000
	Apportionment by pop.	\$ 419

Child Abuse Prevention Funds for FY 2013-14

Questions to Consider

1. Review Funding Spreadsheet - current and proposed

2. CAPC determines recommendation to BOS regarding CCTF funding: (ALL programs funded with CBCAP money must adhere to CBCAP rules)

- a. CAPC Coordination Contract - continue with MCOE providing coordination? Continue with FY 12-13 amounts?
- b. Support CAPC Coordination annual funding coming from CCTF? (CAPIT funding must no longer be used to fund coordination activities).
- b. Amount for CAPC Special Projects - approximate so that funding for other CBCAP projects may be determined.
- c. Amount for Wild Iris projects - partial funding of programs currently funded with CBCAP funds.

3. CAPC input re: continued funding of existing programs (Wild Iris and First 5 Mono) under CAPIT/CBCAP/PSSF funds.

- a. Are programs addressing needs? Do they meet current draft Community Self Assessment identified needs and gaps?
- b. Grantees/Council review current funded amounts per program
- c. Funding for another three years?
- d. Are the amounts currently allocated too little/too much? Tweaks needed?