

Table A - Mono County - PUBLIC WORKS - CIP - (in thousands)

CIP Number	Description	Priority	Funding source	TOTAL Investment	Current FY2023-24 and Earlier	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FUTURE plans
ST Total:				\$ 72,651	\$ 5,060	\$ 8,852	\$ 5,289	\$ 5,400	\$ 18,350		
PW-ST	22 1 Antelope Valley Streets		STIP 1,900 RMRA 100								1,900 100
PW-ST	22 3 Benton Crossing Rehab Phase 1 (120 - 7 miles east)		STIP	5,079							
PW-ST	22 4 Benton Crossing Rehab Phase 2 (Waterson - 7.5 miles east)		RMRA	110	60	50	2,579	2,500			
PW-ST	22 5 Benton Crossing Phase 2 & 3 Maint (Pit to Waterson)		STIP	5,000							5,000
PW-ST	22 8 Bridges Bundle Engineering		RMRA	110			60	50			
PW-ST	22 11 Systemic Safety Curve Signage		RMRA	4,189			4,189				
PW-ST	22 12 Right Edgeline Striping		RMRA	1,450			150	300			
PW-ST	22 13 Guardrails Replacement		RMRA	15,800							15,800
PW-ST	23 2 Aspen Springs Ranch Road Rehabilitation		BIP	200				100			
PW-ST	23 15 Annual ZOB Project		RMRA	250				250			
PW-ST	23 21 Annual Pavement Preservation projects		HSIP	275				25	250		
PW-ST	23 22 Primm Road		HSIP	1,975				975			
PW-ST	23 28 Rock Creek Road (lower part A)		HSIP	3,748				975			
PW-ST	23 29 Saddlebag Lake Road FLAP		STIP	6,000							
PW-ST	23 30 Secondary/Fire access to Mono City Improvements		RMRA	800				800			
PW-ST	23 31 Secondary/Fire access to Swall Meadows		ZOB	700				100			
PW-ST	23 32 2023 Storm damage repaving		RMRA	3,500				500	100		
PW-ST	23 33 Northshore Drive Rehabilitation		RMRA	800				1,000	1,500	1,000	
			STIP	4,500							4,500
			FEMA	1,300				1,300			
			RMRA	800							
			STIP	6,000							6,000
			FLAP	12,100							12,100
			RFFS	250							250
			FEMA	1,300				1,300			
			STIP	4,500							4,500

PW/ST - STREETS