

December 20, 2016

Regular Meeting

Board of Supervisors

**Item #9a- Fisheries
Commission Update**

Gaye Mueller, Jeff Simpson

Mono County Fisheries Commission

Mono County Board of Supervisors
December 20, 2016



Fisheries Commission

- Commissioners:
 - Sue Burak – Crowley Lake
 - Gaye Mueller – Bishop
 - Jeff Parker – Crowley Lake
 - Don Morton – June Lake
 - Gary Jones – June Lake
 - Dan Anthony – Antelope Valley
 - Jim King – Rock Creek



Fisheries Commission FY 2015-16

Fish & Game Fine Fund

- \$700 Friends of the Inyo – Mammoth Creek Cleanup
- \$3,500 – Eastern Sierra Wildlife Care
- \$2,000 – Cage culture program for BFEF
- \$4,000 – DFW Trout in the Classroom
- \$5,000 – June Lake Loop Spawning Study for Rainbow and LCT

Total Expenditures: \$15,200

Discretionary Fund

- \$1,300 – Eastern Sierra Fishing Brochure
- \$21,700 – Additional Fish Stocking
- \$2,000 – Kids Fishing Festival

Total Expenditures: \$25,000



Fish Stocking – Desert Springs Trout Farm



Fish Stocking 15-16

Desert Springs Trout Farm

15-16 Fiscal year we stocked 23,600 pounds of fish into 21 bodies of water from Desert Springs Trout Farm

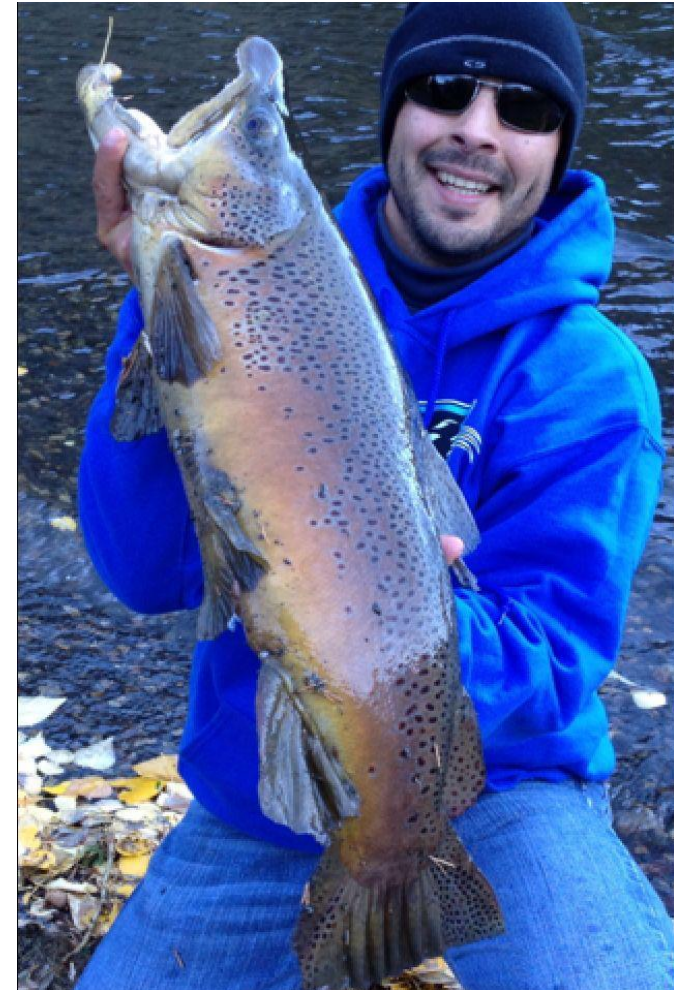
\$100,750 from Mono County Fish Stocking budget and \$21,700 from Mono County Fisheries Commission. **\$122,450 Total**

***We partner with private marinas for additional stocking**



Fisheries Commission

- Attending the Central Sierra Association of County Fish and Game Commissions
- Attended Inyo County Fisheries Commission meetings
- Exploring Cage Culture programs in Mono County
- Working with DFW on Bear Study
- Met with SCE about water flows in the Lundy Power Plant
- CalTrout – restoration Slinkard Valley Cutthroats and letter of support.
- Water flow presentation: Effect of the drought in the Eastern Sierra
- Worked with Bridgeport Fish Enhancement Foundation (BFEF) moving from eggs to stocking/cage culture
- Attended California Fish and Game Commission meeting in Mammoth Lakes
- Created new Strategic Plan
- Desert Springs – private stocking, restaurants



Partnerships

- Desert Springs Trout Farm
- Inyo County Fish & Wildlife Commission
- SCE
- CDFW
- Trout Unlimited
- Cal Trout
- BFEF
- Federation of Fly Fishermen
- Mammoth Lakes Tourism
- Visit Bishop
- Eastern Sierra Fishing Guides Association
- Kids Fishing Festival
- Fred Hall Shows



Current and Future Projects

- CalTrout Mammoth Creek Study
- Didymo Study on Rush Creek this fall.
- Rush Creek Brown Trout Spawning Study.
- Monofilament and Trash Collection Tubes - with Trout Unlimited.
- Continuous work on recommending Regulation Changes to CDFW



Kids Fishing Festival

29th Annual KIDS FISHING FESTIVAL



Saturday, July 30th, 2016
8am - 1pm Mammoth Lakes, CA
Snowcreek Ponds on Old Mammoth Rd.

FREE for Kids 14 & Under

Fishing Rods, Reels & Tackle Provided...
or Bring Your Own!

Educational Activities! Catch Huge Trout!
DFW Kids Programs!

Sponsored by Friends of Rollo, Town of Mammoth Lakes,
Desert Springs Trout Farm & Mono Co. Fisheries Commission.

For Information on Lodging Contact:
Visit Mammoth.com or MonoCounty.org
Call: 760-937-2942 or www.KidsFishFest.com



Kids Fishing Festival



Kids Fishing Festival



Kids Fishing Festival



Kids Fishing Festival



Kids Fishing Festival



THANK YOU!



December 20, 2016

Regular Meeting

Board of Supervisors

Item #9j- South

County Facility

Workshop

Tony Dublino



SOUTH COUNTY FACILITY WORKSHOP

December 20, 2016

GOALS FOR THE WORKSHOP

- Provide update on McFlex Cost Estimates and related financial questions
- Provide (outgoing) Supervisors a final opportunity to comment on this longstanding issue.
- Will Address:
 - The County's mission, and best way to accomplish it in Mammoth Lakes
 - History of McFlex acquisition, MOU's and policies to date.
 - Continuing opportunities for collaboration with local agencies
 - Can the County afford this?
 - Why rent?
 - Decision Inputs we have and need
 - Next Steps, Process



FULFILLING OUR MISSION IN MAMMOTH

We want:

- A recognizable location
- Convenience, access
- Proximity to other agencies
- Close to transit
- Security
- Privacy
- Building and operational efficiency
- Long Term Stability
- Fiscal Investment/Asset Creation

Want to Avoid:

- Multiple locations
- Confusing or incompatible layout
- Substandard building conditions
- Landlord Disputes
- Inefficiencies
 - Building
 - Department/Agency distance



STRATEGIC PLAN FOCUS AREAS

McFlex

- Collaborative Solutions
- Infrastructure
- Best Place to Work

Sierra Center Mall

- Collaborative Solutions
- Infrastructure
- Best Place to Work



MISSION COLLABORATION AT MCFLEX

- R06-58, R07-51
- Town Planning, Zoning
- 2008 Denial to Purchase SCM (for \$27m)
- AOC Agreement, parking lease
- Sign Agreements with AOC, Town



McFLEX. STILL RELEVANT?

- Even more relevant
 - AOC Moved out of Sierra Center Mall rented space and built on McFlex
 - Police Station moves out of rented space and is building on McFlex
 - Hospital proceeding/expanding according to plans on McFlex
- Town/County Joint meeting – Yes, still interested
- Town County Liaison Meeting – Yes, still interested
- This is now the only location where an inclusive Civic Center can be built.

HOW MUCH IS THIS GOING TO COST?

- Collaborative Design Studio Report
 - Cost of Construction (Town/County Facility) **\$34.28m**
 - Cost of Construction (County Only) **\$22.6m (\$527/sf)**
- November 2016 Refinements
 - Parking
 - Utilities
 - Site Prep
 - Soft Costs
 - Permitting
 - IT Special Needs
 - Fire Dept Requirements
- After Refinements
 - County only Facility: **\$24.94m (\$580/sf)**

CAN WE AFFORD IT?

- At this time, County Pays \$1,126,000 per year in Rent and CAMS.
- \$25m facility = \$1,586,000 per year in Debt Service and Operations.
- Year 1, would require approximately \$240,000 from General Fund with remainder coming from state/federal reimbursements.
- Conclusion?
 - Yes, we can afford it.



WHY RENT, OR PURCHASE?

1. To save a lot of money

SAVE FOR TODAY VS. SAVE FOR TOMORROW

Renting may save money today, to...

- Build Reserves now
- Fund maintenance of existing County facilities now
- Fund / construct new facilities now
- Enhance services now

Building will save money tomorrow...

- In 20 years, our costs and future would be known
- In 30 years, we would hand off a rent-free building to successors
- They would be able to do all those things to the left—except to a much greater degree
- Equity to collateralize future projects



DECISION INPUTS

- Information we will have by January 17, 2017
 - McFlex Building Cost Estimate
 - McFlex Financial Analysis
 - Specific Needed Square Footage at SCM
 - Requested Lease terms
- Information we need
 - Final Offer from SCM



SCM NEGOTIATIONS

- Staff working with SCM owners on negotiating terms of lease for County space.
- County is seeking best deal possible for long-term customer service that is safe and comfortable for customers and employees.
- Looking to secure a Purchase Option as part of the deal.
- In 2008, Doheny LLC put it on paper (\$27m), it was denied.
- Need Final Offer for February 21 Board meeting



NEXT STEPS

- Negotiations with SCM
- Prepare McFlex financial analysis for Board consideration
- Continue to coordinate with Town on Joint Facility Concept in general
- Continue to coordinate with Town on McFlex potential
- January 17, 2017 Board Meeting, Financial Analysis of McFlex
- February 21, 2017 Board Meeting, consideration of SCM Offer
 - Sep 13, 2016 Offer or subsequent offer